

evsj v`k B`uvZ I c`KŠkj Ki`cv`ikb
weGmBwm feb
102, KvrX bRi`aj Bmj vg GwfvbD
XvKv-1215

Rb017 gv`mi Kvh`etgi mvi-mst`lc

- (K) Drcv`b t weGmBwmi cwi Pvj bvaXB wk`i c`Z`ovbmg`fn Rb017 mg`tq 6281.59 j`q UvKvi cY` mvgM` Drcv`Z nt`qtQ, hv gvmmK j`q`gv`vi 123%| ce`Z`eQ`ti i Rb016 mg`tq eZ`g`vb cwi Pvj bvaXB wk`i c`Z`ovbmg`fni c`KZ.Drcv`b wQj 7829.47 j`q UvKv| weMZ A_`eQ`ti i GKB gv`mi Z`z`bvq Drcv`b 19% nwm tct`qtQ| c`Z`ovbI qvix Kvh`ej xi ms`w`f`B weei Y`f`Z ``be`|
- (L) we`mq t Rb017 gv`tm 22796.45 j`q UvKvi cY` mvgM` we`mq Kiv nt`qtQ, hv gvmmK j`q`gv`vi 351%| weMZ eQ`ti i Rb016 gv`tm eZ`g`v`tb cwi Pvj bvaXB Kvi Lv`vmg`fn c`KZ.we`mq wQj 21017.53 j`q UvKv| MZ eQ`ti i Rb016 gv`mi tP`tq gv`i 8% we`mq ew`x tct`qtQ| c`Z`ovbI qvix Kvh`ej xi ms`w`f`B weei Y`f`Z ``be`|
- (M) glR`y`cY` t weGmBwmi eZ`g`vb cwi Pvj bvaXB wk`i c`Z`ovbmg`fn 30tk Rb017 Zwi`tL Drcv`Z gl R`y`cY`i gj`-` wQj 8841.36 j`q UvKv| D³ gl R`y`cY`i g`ta` 2939.73 j`q UvKv g`f`j`i 4220 tgt Ub GgGm/wRAvB/GwCAvB cvBc, 521.89 j`q UvKv g`f`j`i 475 tgt Ub B`tj K`u`UK tKej m&Ges 2366.34 j`q UvKv g`f`j`i we`w`f`b`eai`f`Yi 79 BDv`bU Mvwo উল্লেখযোগ্য| 30tk Rb017 Zwi`tL c`m`q`v`a`x`b c`f`Y`i gl R`y` wQj 2412.88 j`q UvKv| 30tk Rb017 Zwi`tL K`v`p`v`g`j` I Ab`vb` f`v`U`vi ``e`w`i`i gl R`y`i cwi gv`b wQj 18822.95 j`q UvKv|
- (N) Ki I `ie` t Rb017 gv`tm Ki I `ie` eve` RvZxq tKvI vMv`ti Rgvi j`q`gv`vi 3090.52 j`q UvKvi weci`f`Z c`KZ.Rgv t`qv nq 1020.39 j`q UvKv| ce`Z`eQ`ti i Rb016 gv`tm weGmBwm`i eZ`g`v`tb Pvj yk`i c`Z`ovbmg`fn Ki I `ie` eve` 4548.16 j`q UvKv c`v`b K`ti |

ukí cĹZŃb l qvix KvhĹtgi msĹĴB weeiY

1/ BŃvĹKej mĹj t

weei b	j ĴĴġvĴv 2016-2017		cĴZ 2016-2017		cĴZ 2015-2016		j ĴĴġvĴv ARĴbi nvi	ceĹZĴeQĴi i ZĴbvq (nmm)/ewx j ĴĴġvĴv
	cwi gvb	j ĴĴġvĴv	cwi gvb	j ĴĴġvĴv	cwi gvb	j ĴĴġvĴv		
Drcv` b t								
BĴj KĹUK ĴKej m	3500 Ub	8665.24	3834 Ub	9346.17	3102 Ub	8752.87	110%	593.30
weĴq t								
BĴj KĹUK ĴKej m	3500 Ub	10441.08	3890 Ub	11194.72	3311 Ub	10532.56	111%	662.16
gĴvĴv t		112.05		336.60		395.87	300%	(59.27)

Drcv` b t j ĴĴġvĴv ARĴbi nvi 110%|
weĴq t j ĴĴġvĴv ARĴbi nvi 111%|
gĴvĴv t j ĴĴġvĴv ARĴbi nvi 300%|
gĴ Ry t 2016-2017 A_eQĴi 521.89 j ĴĴġvĴv gĴĴi 475 tġt Ub BĴj KĹUK ĴKej m gĴ Ry iĴĴQ|
 KĹĴvgĴj I Ab`vb` fvĴvi gĴ Ry iĴĴQ 2633.85 j ĴĴġvĴv|
RvZĴq iivR` t 2016-2017 A_eQĴi Ki I i`e eve` RvZĴq iivR`^ZnĴej 3096.09 j ĴĴġvĴv Rgv t`qv nq|
ZnĴej Rgv ceĹZĴ 2015-2016 mgĴq Rgv t`qv nĴqmĴj 2880.55 j ĴĴġvĴv|

2/ BŃvĹUDem vĴ t

weei b	j ĴĴġvĴv 2016-2017		cĴZ 2016-2017		cĴZ 2015-2016		j ĴĴġvĴv ARĴbi nvi	ceĹZĴeQĴi i ZĴbvq (nmm)/ewx j ĴĴġvĴv
	cwi gvb	j ĴĴġvĴv	cwi gvb	j ĴĴġvĴv	cwi gvb	j ĴĴġvĴv		
Drcv` b t								
uĴDe j vBU	7.00 j vL bs	488.88	1.63 j vL bs	112.90	2.20 j vL bs	434.56		
mmGdGj evj,	2.00 j vL bs	355.92	0.90 j vL bs	199.36	0.81 j vL bs	128.54		
ĴgvĴ :	9.00	844.80	2.53	312.26	3.01	563.10	28%	(250.84)
weĴq t								
uĴDe j vBU	7.00 j vL bs	608.70	1.68 j vL bs	144.89	2.20 j vL bs	218.82		
mmGdGj evj,	2.00 j vL bs	579.68	0.85 j vL bs	276.96	0.83 j vL bs	243.75		
ĴgvĴ :	9.00	1188.38	2.53	421.85	3.03	462.57	28%	(40.72)
jvf/ĴvKmb t		100.68		(290.15)		(316.25)		26.10 j ĴĴġvĴv ĴvKmb nmm tĴĴQ

Drcv` b t j ĴĴġvĴv ARĴbi nvi 28%| AvĴj vP` mgĴq we`y weĹvĴUi Rb` meĴgvĴ 1905 kgNĴv bŃ nĴĴQ
 Ges hšcmmZ cĴvZb nĴqv cĴqkB teKĴvBb nĴQ| tġivġZ KĴR _vKĴq Drcv` b j ĴĴġvĴv ARĴ
 Kiv mĹe nqĴb|
weĴq t j ĴĴġvĴv ZĴbvq weĴq 28% AvRZ nĴĴQ| evRĴi weĴfbĹeĴĴĴi ubĹgvĴbi uĴDe j vBU Kg gĴĴ`
 cvĴ qv hĴl qvq cĴZŃvbĴK GK Amg cĴZĴhmmZvq uĴDe j vBU evRĴi RvZ KiĴZ nĴQ| dĴj weĴq
 j ĴĴġvĴv ARĴ Kiv mĹe nq bĴB|
gĴ Ry t 2016-2017 A_eQĴi 105.24 j ĴĴġvĴv gĴĴi 1.04 j vL bs uĴDe j vBU I mmGdGj evj, gĴ Ry
 iĴĴQ| KĹĴvgĴj I Ab`vb` fvĴvi gĴ Ry iĴĴQ 51.61 j ĴĴġvĴv|
RvZĴq iivR` t 2016-2017 A_eQĴi Ki I i`e eve` RvZĴq iivR`^ZnĴej 41.67 j ĴĴġvĴv Rgv t`qv nq| ceĹZĴ
ZnĴej Rgv 2015-2016 A_eQĴi Rgv t`qv nĴqmĴj 77.89 j ĴĴġvĴv|

3/ GUj um eisj t` k ijt

weib	j 9'griV 2016-2017		cKZ 2016-2017		cKZ 2015-2016		gij'i wfiEtZ j 9'griV AR#bi nvi	ce@ZPeQti i Zjbvq (nvm)/ewx
	cwi gvb	j 9' UvKv	cwi gvb	j 9' UvKv	cwi gvb	j 9' UvKv		
Drcv` b t								
tgvUi mivBtKj	3000 bs	2818.60	1250 bs	1493.32	2005 bs	2409.18		
_i uBjvi (teUvix I umGbuR Puvj Z)					-	-		
tgvU	3000 bs	2818.60	1250 bs	1493.32	2005 bs	2409.18	53%	(915.85)
weiq t								
tgvUi mivBtKj	3000 bs	4204.00	1211 bs	1569.47	1948 bs	2670.10		
_i uBjvi (teUvix I umGbuR Puvj Z)				34.12	-	49.90		
tgvU t	3000 bs	4204.00	1211 bs	1603.59	1948 bs	2720.00	38%	(1116.41)
gbydv t		91.72		(580.41)		(309.31)	-	(271.10) j 9' UvKv t j vKmb ewx tctqtQ/

- Drcv` b** t লক্ষমাত্রা AvR#bi nvi 53%| eZg'itb bZb e#tUi tgvUimivBtKj Avg`mbi Kiv nt`Q| bZb e#tUi tgvUimivBtKj Avg`mbi i dtj Drcv` b cwi gvb Avi l ewx crite etj Avkv Kiv hvq|
- weiq** t লক্ষমাত্রা AvR#bi nvi 38%| bZb e'itUi tgvUi mivBtKj Drcv` b ntqtQ ZvtZ AvMvg#tZ weiq ewx crite etj Avkv Kiv hvq|
- gbydv** t P#tbi weL`vZ tKv`ubv Rstkb t`K P# Abjvqx imtKwW tgvUimivBtKj Avg`vbx Kiv ntqtQ hv m`ub` GKwU bZb tcmv±, dtj eZg'itb axi j tq weiq nt`Q|
- gl Rÿ** t 2016-2017 A_eQti 851.63 j 9' UvKv gij'i 403wU msthwiRZ tgvUi mivBtKj I 1wU wgi`K I Ab`vb` Ljov h'sy`sk gl Rÿ wQj Ges Kuvigvj inmrite 1116.23 j 9' UvKv gij'i imtKwW tgvUi mivBtKj gl Rÿ wQj |
- RvZxq ivR`
Znietj Rgv** t 2016-2017 A_eQti Ki I i'e eve` RvZxq ivR`^Znietj 602.48 j 9' UvKv Rgv t`qv nq| ce@ZP2015-2016 mg'tqi UvKv 2118.27 লক্ষ Rgv t`qv nq|

4/ MvRx I q`vim ijt

weib	j 9'griV 2016-2017		cKZ 2016-2017		cKZ 2015-2016		j 9'griV AR#bi nvi	ce@ZPeQti i Zjbvq (nvm)/ewx
	cwi gvb	j 9' UvKv	cwi gvb	j 9' UvKv	cwi gvb	j 9' UvKv		
Drcv` b t								
GmBim I qvi m	400 Ub	4471.76	541 Ub	4743.09	561 Ub	4733.00	135%	10.09
weiq t								
GmBim I qvi m	400 Ub	5000.39	526 Ub	5878.88	622 Ub	7633.07	132%	(1754.19)
j vF/tj vKmb t		678.36		1201.18		1671.80	177%	(470.62)

- Drcv` b** t j 9'griV AR#bi nvi 135%|
- weiq** t j 9'griV AR#bi nvi 132%|
- gbydv** t j 9'griV AR#bi nvi 177%|
- gl Rÿ** t 2016-2017 A_eQti 278.53 j 9' UvKv gij'i 48 tgt Ub GmBim I q`vi gl Rÿ wQj | Kuvigvj I Ab`vb` fiv`ri gl Rÿ wQj 2383.31 j 9' UvKv|
- RvZxq ivR`
Znietj Rgv** t 2016-2017 A_eQti Ki I i'e eve` RvZxq ivR`^Znietj 1955.27 j 9' UvKv Rgv t`qv nq| ce@ZP2015-2016 A_eQti Rgv t`qv ntqiwQj 1782.16 j 9' UvKv|

5/ tRbuj Btj KUK g'vgt'KPuis tKis uj t

weib	j g'vgt'v 2016-2017		cKZ 2016-2017		cKZ 2015-2016		j g'vgt'v AR#bi nvi	ce@ZPeQtii Zjbvq (nm)/ePx j g'vgt'v
	cmi gvb	j g'vgt'v	cmi gvb	j g'vgt'v	cmi gvb	j g'vgt'v		
Drcv` b t								
Uy'digvi I e`ZK mi Avgv`	-	6500.00	-	3234.66	-	3841.00	50%	(606.34)
weµq t								
Uy'digvi I e`ZK mi Avgv`	-	7000.00	-	4686.62	-	3029.92	67%	1656.70
jvf/tjvKmb t		20.48		(57.29)		(70.04)	-	12.75 j g' UvKv tjvKmb nm tctqtQ

Drcv` b t j g'vgt'v AR#bi nvi 50%|
 weµq t j g'vgt'v AR#bi nvi 67%|
 jvf/tjvKmb t e`vL`v t waiw/ewi/wicw/wm/tWm#Kv tK mi KviX `ti I tUviti me@gm@ZthwMZvgj-K g'j` gvjgvj mieivn Kwi#Z nq| tKv`vbx Drcv` b Kvhµg mPj ivLvi `t` Drcv` b e`q অপেক্ষা Kg `ti gvjgvj weµq Kwi#Z nq weavq GKw`K Drcv` b KZvq kZfvM e`envi bv nl qv Ges Aciw`K Drcv` b g'j` ePx i প্রক্ষাপটে c@ZvbjvKmbi m`µvb n`Q|
 gI Rÿ t 2016-2017 A_eQtii 465w Uy'digvi mn Ab`v` Btj KUK'v AvBtUtgi gI Rÿ wQj 1595.29 j g'vgt'v| Kuvgvj I Ab`v` fivivi gI Rÿ wQj (113.29) j g'vgt'v|
 Rivxq ivR` Znietj Rgv t 2016-2017 A_eQtii Ki I i'e eve` Rivxq ivR` ^Znietj 322.95 j g'vgt'v Rgv t` qv nq| ce@ZP 2015-2016 A_eQtii Rgv t` qv nq wQj 527.38 j g'vgt'v |

6/ b'vkuj wDem uj t

weib	j g'vgt'v 2016-2017		cKZ 2016-2017		cKZ 2015-2016		j g'vgt'v AR#bi nvi	ce@ZPeQtii Zjbvq (nm)/ePx j g'vgt'v
	cmi gvb	j g'vgt'v	cmi gvb	j g'vgt'v	cmi gvb	j g'vgt'v		
Drcv` b t								
GgGm/wRAvB/ GicAvB cıvBC	4500 Ub	3754.62	1998 Ub	2302.52	5339 Ub	4024.35	44%	(1721.83)
weµq t								
GgGm/wRAvB/ GicAvB cıvBC	6500 Ub	6661.43	2405 Ub	2277.82	3881 Ub	3932.93	37%	(1655.11)
g'vgt'v t		500.83		(778.83)		38.89	-	(-817.72)

Drcv` b t j g'vgt'v AR#bi nvi 44%| M'vm tm±i mn Ab`v` c@ZvbjvKmb Ges e`w³ chiqi tµZvi Pwn`vi mit` mvgAm` ti#L Drcv` b Kiv nq|
 weµq t j g'vgt'v AR#bi nvi 37%| M'vm tm±i mg#n cıvBtci Pwn`v Kg `vKiq weµq j g'vgt'v AR#b m`e nqub|
 g'vgt'v t j g'vgt'v AR#bi nvi 0%|
 gI Rÿ t 2016-2017 A_eQtii 2939.73 j g'vgt'v g'j` i 4220 tgt Ub GgGm/wRAvB/GicAvB cıvBC gI Rÿ wQj | Kuvgvj I Ab`v` fivivi gI Rÿ wQj 1054.62 j g'vgt'v|
 Rivxq ivR` Znietj Rgv t 2016-2017 A_eQtii Ki I i'e eve` Rivxq ivR` ^Znietj 469.48 j g'vgt'v Rgv t` qv nq| ce@ZP 2015-2016 A_eQtii Rgv t` qv nq wQj 939.94 j g'vgt'v |

7/ cġmġ BŪwŌR uġ t

mēib	j 9ġ'gŵġv 2016-2017		cġZ 2016-2017		cġZ 2015-2016		j 9ġ'gŵġv AR#bi nvi	ce@Z#eQ#i i Z#brq (nvm)/e#x j 9ġ UvKv
	cwi gvb	j 9ġ UvKv	cwi gvb	j 9ġ UvKv	cwi gvb	j 9ġ UvKv		
Drcv`b t								
mēwfbwēi #bi gŪi hvb	900 bs	33427.68	930 bs	36942.72	894 bs	30510.83	103%	6431.89
mē#q t								
mēwfbwēi #bi gŪi hvb	900 bs	42343.80	953 bs	46017.49	904 bs	40993.32	106%	5024.17
gŷv d v t		8599.32		8181.80		8350.46	95%	(168.66)

Drcv`b t j 9ġ'gŵġv AR#bi nvi 103%|

mē#q t j 9ġ'gŵġv AR#bi nvi 106%|

j v f/tj v K m v b t j 9ġ'gŵġv AR#bi nvi 95%|

g l R ŷ t 2016-2017 A_eQ#i 2366.34 j 9ġ UvKv g#j`i 79#U mēwfbwēi #bi m#thv#RZ gŪi MvŌx g l R ŷ #Qj | K#Rv g v j I Ab`v b` f v Ū v i g l R ŷ #Qj 11589.89 j 9ġ UvKv |

R v Z x q i v R` t 2016-2017 A_eQ#i K i I i é e v e` R v Z x q i v R` ^ Z n m e t j 12467.39 j 9ġ UvKv R g v t` q v n q |
Z n m e t j R g v c e @ Z # e Q # i 2015-2016 A_eQ#i R g v t` q v n t q # Q j 17253.00 j 9ġ UvKv |

8/ e s j # k # d` i x u j t

mēib	j 9ġ'gŵġv 2016-2017		cġZ 2016-2017		cġZ 2015-2016		j 9ġ'gŵġv AR#bi nvi	ce@Z#eQ#i i Z#brq (nvm)/e#x j 9ġ UvKv
	cwi gvb	j 9ġ UvKv	cwi gvb	j 9ġ UvKv	cwi gvb	j 9ġ UvKv		
Drcv`b t								
#i Ri #e	500 j v L bs	710.33	203.04 j v L bs	608.77	292.43 j v L bs	533.26	41%	75.51
mē#q t								
#i Ri #e	600 j v L bs	1050.00	230.45 j v L bs	403.29	394.11 j v L bs	636.22	38%	(232.93)
j v f/tj v K m v b t		30.07		(265.00)		(74.50)		(190.50) j 9ġ UvKv t j v K m v b e#x t c t q # Q

Drcv`b t j 9ġ'gŵġv AR#bi nvi 41%|

mē#q t j 9ġ'gŵġv AR#bi nvi 38%|

g l R ŷ t 2016-2017 A_eQ#i 182.71 j 9ġ UvKv g#j`i 104.41 j 9ġ #c m Drcv` Z #i Ri #e g l R ŷ #Qj |
K#Rv g v j I Ab`v b` g l R ŷ #Qj 106.73 j 9ġ UvKv |

R v Z x q i v R` t 2016-2017 A_eQ#i K i I i é e v e` R v Z x q i v R` ^ Z n m e t j 52.68 j 9ġ UvKv R g v t` q v n q |
Z n m e t j R g v c e @ Z # e Q # i 2015-2016 A_eQ#i R g v t` q v n t q # Q j 72.20 j 9ġ UvKv |