

BANGLADESH STEEL & ENGINEERING CORPORATION
BSEC BHABAN, 102 KAZI NAZRUL ISLAM AVENUE

SUMMARISED Month-wise PERFORMANCE Report during the period

July'17 - September'17

Appendix- 'A'

PARTICULARS	Current Year 2016-2017									Previous Year 2015-2016					Taka.in Lac		
	PRODUCTION			SALES						Contribution To National Exchequer	Finished Goods Inventory 25/09/2017	Stock of Rawmaterials & Others Stores 25/09/2017	Actual Production	Actual Sales	Contribution To National Exchequer	Finished Goods Inventory 30/06/2017	Stock of Rawmaterials & Others Stores 30/06/2017
	Target	Actual	Achieve ment	Target	Actual			Achieve ment									
					Local	Export	Total										
July 2017	5226.04	4422.37	85 %	6803.24	2494.21	0.00	2490.61	37 %	4245.93								
August 2017	5226.04	2439.64	47 %	6803.24	3187.04	0.00	3187.04	47 %	1302.19				4406.39	3166.54	488.38		
September 2017	5285.70	6625.08	125 %	6777.08	7788.72	0.00	7788.72	115 %	2740.21				5825.05	3919.73	1519.10		
October 2017													3774.89	3764.00	2803.72		
November 2017																	
December 2017																	
January 2018																	
February 2018																	
March 2018																	
April 2018																	
May 2018																	
June 2018																	
Total :	15737.77	13487.09	86 %	20383.55	13469.97	0.00	13469.97	66 %	8288.33	10779.58	19022.02	14006.33	10850.27	4811.20	8841.36	18822.95	
% Increase(+) / Decrease(-)																	
Over last year		-4%					24%		72%	22%	1%						

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Appendix - 'B'

Production, Sales, & Stock of Finished goods of Major Products

Sl. No.	ENTERPRISE NAME AND PRODUCTS	Unit	Production					Sales					Finished Products At 25/09/2017	Finished Products At 30/06/2017		
			Target		Actual			Target Achie.	Target		Actual				Target Achie.	
			2016-2017	July'17 - September'17	July'17 - September'17	July'16 - September'16	2016-2017		July'17 - September'17	July'17 - September'17	July'16 - September'16					
			4	5	6	7	8		9	10	11	12				13
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15		
1	Motor Cycle	No.	3000	750	126	146	17 %	3000	750	74	113	10 %	459	403		
2	Mishuk (Tri-Weeler)	No.											1	1		
3	MS/GI/API Pipe	MT	4500	1125	207	143	18 %	6500	1625	479	85	29 %	3843	4220		
4	Electric Cables	MT	3500	875	790	1041	90 %	3500	875	327	792	37 %	938	475		
5	Fl. Tube Light	Lac No.	7.00	1.75	0.55	0.21	31 %	7.00	1.75	0.68	0.36	39 %	0.83	0.63		
6	CFL Bulb	Lac No.			0.19	0.21				0.16	0.22		0.13	0.21		
7	SEC Wires/HDBC	MT	400	100	124	147	123 %	400	100	126	101	127 %	80	48		
8	Transformer	No.]	6500	1625	192	200	11 %	951	238	428	6	180 %	232	459		
9	Safety Razor Blade	LacNo.	600.00	150.00	14.90	49.48	10 %	600.00	150.00	38.48	30.81	26 %	91.08	104.41		
10	Ship Repair & Allied product & Others	Lac Tk.														
11	Bus Chasis Mitsubishi/Tata	No.	48	12	12	8		48	12	9	2	75 %	25	13		
12	Bus Chasis (Mini),T-155	No.	60	15				60	15				7	12		
13	Truck Chasis	No.	24	6	33	6	550 %	24	6	33	6	550 %				
14	Truck Chasis (Mini)	No.	168	42	89	60	212 %	168	42	84	60	200 %	20	1		
15	Jeep	No.	480	120	101	103	84 %	480	120	66	58	55 %	70	127		
16	Ambulance	No.	120	30	6	16	20 %	120	30	6	16	20 %				
17	Bus/Truck Body	No.			12	2				12	2					

