evsjv‡`k B¯úvZ I cÖ‡KŠkj Ki‡cv‡ikb

weGmBwm feb

102, KvRx bRiæj Bmjvg GwfwbD

XvKv-1215

**RybÕ14 gv‡mi Kvh©µ‡gi mvi-ms‡¶c**

**(K) Drcv`b** **t** weGmBwmi cwiPvjbvaxb wkí cÖwZôvbmg~‡n RybÕ14 gv‡m 10494.81 j¶ UvKvi cY¨ mvgMªx Drcvw`Z n‡q‡Q| hv gvwmK j¶¨gvÎvi cÖvq 168%| c~e©eZ©x eQ‡ii RybÕ13 gv‡m eZ©gvb cwiPvjbvaxb wkí cÖwZôvb mg~‡ni cÖK…Z Drcv`b wQj 17537.95 j¶ UvKv| weMZ A\_© eQ‡ii GKB gv‡mi Zzjbvq Drcv`b 40% n«vm †c‡q‡Q| cÖwZôvbIqvix Kvh©vejxi msw¶ß weeiYx‡Z `ªóe¨|

**(L) weµq t** RybÕ14 gv‡m 19113.30 j¶ UvKvi cY¨ mvgMÖx weµq Kiv n‡q‡Q| hv gvwmK j¶¨gvÎvi 247%| weMZ eQ‡ii RybÕ13 gv‡m eZ©gv‡b cwiPvjbvaxb KviLvbvmg~‡n cÖK…Z weµq wQj 28259.79 j¶ UvKv| MZ eQ‡ii RybÕ13 gv‡mi †P‡q gvÎ 32% Kg weµq n‡q‡Q| cÖwZôvbIqvix Kvh©vejxi msw¶ß weeiYx‡Z `ªóe¨|

**(M) gIRy` cY¨ t** weGmBwmi eZ©gvb cwiPvjbvaxb wkí cÖwZôvbmg~‡n 30†k RybÕ14 Zvwi‡L Drcvw`Z gIRy` c‡Y¨i g~j¨ wQj 6196.28 j¶ UvKv| D³ gIRy` c‡Y¨i g‡a¨ 1407.57 j¶ UvKv g~‡j¨i 2506 †gt Ub GgGm/wRAvB/GwcAvB cvBc, 752.42 j¶ UvKv g~‡j¨i 907 †gt Ub B‡jKwUªK †Kejm& Ges 324.47 j¶ UvKv g~‡j¨i wewfbœ ai‡bi 47 BDwbU Mvwo D‡jøL‡hvM¨| 30†k RybÕ14 Zvwi‡L cÖwµqvaxb c‡Y¨i gIRy` wQj 1809.68 j¶ UvKv| 30†k RybÕ14 Zvwi‡L KuvPvgvj I Ab¨vb¨ fvÛvi `ªe¨vw`i gIRy‡`i cwigvb wQj 13375.33 j¶ UvKv|

**(N) Ki I ïé t** RybÕ14 gv‡m Ki I ïé eve` RvZxq †KvlvMv‡i Rgvi j¶¨gvÎv 2848.79 j¶ UvKvi wecix‡Z cÖK…Z Rgv †`qv nq 2638.84 j¶ UvKv| c~e©eZ©x eQ‡ii RybÕ13 gv‡m weGmBwmÕi eZ©gv‡b Pvjy wkí cÖwZôvbmg~n Ki I ïé eve` 7555.33 j¶ UvKv cÖ`vb K‡i|

**evsjv‡`k B¯úvZ I cÖ‡KŠkj Ki‡cv‡ikb**

weGmBwm feb

102, KvRx bRiæj Bmjvg GwfwbD

XvKv-1215

**welq t evsjv‡`k B¯úvZ I cÖ‡KŠkj Ki‡cv‡ik‡bi wbqš¿Yvaxb wkí cÖwZôvbmg~‡ni**

**2013-2014 A\_© eQ‡ii Kvh©µ‡gi msw¶ß weeiY|**

wkí cÖwZôvb mg~‡ni 2013-2014 A\_© eQ‡ii j¶¨gvÎv I cÖK…Z Ges c~e©eZ©x 2012-2013 A\_© eQ‡ii cÖK…Z Kvh©µ‡gi msw¶ß weeiY wb‡gœ †`qv n‡jv t

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| weeiY | j¶¨gvÎv  2013-2014 | cÖK…Z  2013-2014 | j¶¨gvÎv  AR©‡bi  nvi | cÖK…Z  2012-2013 | weMZ eQ‡ii Zzjbvq †ekx/(Kg) |
| cÖwZôv‡bi msL¨v | 9wU | 9wU |  | 9wU |  |
|  | ‡KvwU UvKv | ‡KvwU UvKv |  | ‡KvwU UvKv |  |
| Drcv`b | 908.27 | 731.35 | 81% | 979.16 | (25%) |
| weµq t |  |  |  |  |  |
| ¯’vbxq weµq | 1127.97 | 939.61 |  | 1121.66 |  |
| ißvbx | - | - |  | 0.70 |  |
| ‡gvU weµq | 1127.97 | 939.61 | 83% | **1122.36** | (16%) |
| gybvdv t | 67.29 | 89.57 | 133% | 98.32 | (9%) |
| RvZxq ivR¯^ Znwe‡j Rgv | 341.85 | 256.98 | 75% | 434.22 | (41%) |

|  |  |  |  |
| --- | --- | --- | --- |
|  | 30-06-2014 | 30-06-2013 | (n«vm)/e„w× |
|  | ‡KvwU UvKv | ‡KvwU UvKv |  |
| gIRy` Drcvw`Z cY¨ | 61.96 | 161.08 | (62%) |
| AvswkK cÖwµqvRvZ cY¨ | 18.10 | 21.97 | (18%) |
| KuvPvgvj I Ab¨vb¨ fvÛvi | 133.75 | 117.85 | 13% |
| e¨vsK FY | 60.18 | 104.98 | (43%) |
| e¨vsK Rgv | 304.40 | 116.92 | 160% |

eZ©gv‡b Pvjy 9 (bq)wU cÖwZôv‡bi Kvh©µ‡gi msw¶ß weeiY wb‡gœ cÖ`Ë nj t

(K) Drcv`b t

2013-2014 A\_© eQ‡i weGmBwmÕi eZ©gv‡b Pvjy cÖwZôvb mg~‡ni Drcv`b j¶¨gvÎv 908.27 †KvwU UvKv I c~e©eZ©x eQ‡ii GKB mg‡q cÖK…Z Drcv`b 979.16 †KvwU UvKvi Zzjbvq PjwZ A\_© eQ‡i cÖK„Z Drcv`b nq 731.35 †KvwU UvKv g~‡j¨i cY¨ mvgMÖx| Av‡jvP¨ mg‡q Drcv`b j¶¨gvÎvi 81% AwR©Z n‡q‡Q|

(L) weµq t

2013-2014 A\_© eQ‡i weµ‡qi j¶¨gvÎv 1127.97 †KvwU UvKv I c~e©eZ©x eQ‡ii GKB mg‡q cÖK…Z weµq 1122.35 †KvwU UvKvi Zzjbvq PjwZ A\_© eQ‡i mvwe©K weµq nq 939.61 †KvwU UvKv g~‡j¨i wewfbœ ai‡Yi cY¨| weµq j¶¨gvÎvi 83% AwR©Z nq|

(M) gybvdv t

2013-2014 A\_© eQ‡i gybvdvi j¶¨gvÎv 67.29 †KvwU UvKv I c~e©eZ©x eQ‡ii GKB mg‡q cÖK…Z gybvdv 98.32 †KvwU UvKvi Zzjbvq PjwZ A\_© eQ‡i mvwe©K gybvdv nq 92.78 †KvwU UvKv|

(N) gIRy` t

eZ©gv‡b Pvjy 9(bq) wU cÖwZôv‡bi g‡a¨ ïaygvÎ BóvY© ‡Kejm& wjt, MvRx Iq¨vim wjt I evsjv‡`k †eøW d¨v±ix wjt G 30†k RybÕ13 Gi Zzjbvq 30†k RybÕ14 G Drcvw`Z c‡Y¨i gIRy` e„w× cvq| d‡j cÖwZôvb¸wji Drcvw`Z c‡Y¨i gIRy‡`i cwigvYI mvwe©Kfv‡e A‡bKUv n«vm †c‡q‡Q|

GUjvm evsjv‡`k wjt Gi Drcvw`Z gUi mvB‡K‡ji Pvwn`vi Kvi‡Y evwl©K Drcv`b ¶gZv 7000wU gUi mvB‡K‡ji wecix‡Z IfviUvBg cÖ`v‡bi gva¨‡g erm‡i 30 nvRv‡iiI †ekx gUi mvB‡Kj Drcv`b Kiv n‡”Q Ges PjwZ eQ‡i 40000 gUi mvB‡Kj Drcv`‡bi j¶¨gvÎv wba©viY Kiv n‡q‡Q| d‡j IfviUvBg LiP e„w× ‡c‡q‡Q|

PÆMÖvg WªvBWK wjt Gi kªwgKw`M‡K AwaKvj fvZv cÖ`v‡bi gva¨‡g MÖvn‡Ki AwfcÖvq Abyhvqx Riæix wfwË‡Z KvR K‡i RvnvR †givg‡Zi KvR mgvav Ki‡Z nq| GQvov RvnvR WwKs I Avb-WwKs Gi KvR †Rvqvi fvUvi mv‡\_ mswkøó weavq A‡bK mgq Awdm UvB‡gi ciI AwaKvj fvZv cÖ`v‡bi gva¨‡g KvR Kiv‡Z nq| d‡j IfviUvB‡gi cwigvb †ekx n‡q‡Q|

**wkí cÖwZôvb-Iqvix Kvh©µ‡gi msw¶ß weeiY wb‡gœ †`qv n‡jv t**

**1| GUjvm evsjv‡`k wjt**

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| weeib | j¶¨gvÎv  2013-2014 | | cÖK…Z  2013-2014 | | cÖK…Z  2012-2013 | | g~‡j¨i wfwË‡Z  j¶¨gvÎv AR©‡bi nvi | c~e©eZ©x eQ‡ii Zzjbvq  (n«vm)/e„w× |
|  | cwigvb | j¶ UvKv | cwigvb | j¶ UvKv | cwigvb | j¶ UvKv |  | j¶ UvKv |
| Drcv`b t |  |  |  |  |  |  |  |  |
| ‡gvUi mvB‡Kj | 14000 bs | 15910.08 | 13368 bs | 14362.19 | 36869 bs | 41314 |  |  |
| \_ªx ûBjvi (†eUvix I wmGbwR PvwjZ) |  |  |  |  | 24 bs | 23.76 |  |  |
| †gvU |  | 15910.08 |  | 14362.19 |  | 41337.77 | 90% | (26975.58) |
| weµq t |  |  |  |  |  |  |  |  |
| ‡gvUi mvB‡Kj | 14000 bs | 20762.89 | 17156 bs | 20651.58 | 36869 bs | 44279.07 |  |  |
| \_ªx ûBjvi (†eUvix I wmGbwR PvwjZ) |  |  |  | 277.94 | 54 bs | 465.02 |  |  |
| †gvU t |  | 20762.89 |  | 20929.52 |  | 44744.09 | 101% | (23814.57) |
| gybvdv t |  | 357.50 |  | 639.85 |  | 2875.47 | 179% | (2235.62) |

|  |  |  |
| --- | --- | --- |
| Drcv`b | t | j¶¨gvÎv AR©‡bi nvi 90%| |
| weµq | t | j¶¨gvÎv AR©‡bi nvi 101%| |
| gybvdv | t | j¶¨gvÎv AR©‡bi nvi 179%| |
| gIRy` | t | 2013-2014 A\_© eQ‡i 967.98 j¶ UvKv g~‡j¨i 414 wU ms‡hvwRZ †gvUi mvB‡Kj I 45 wU wgïK I Ab¨vb¨ LyPov hš¿vsk gIRy` wQj Ges KuvPvgvj wnmv‡e 3.69 j¶ UvKv g~‡j¨i wm‡KwW †gvUi mvB‡Kj I wgïK gIRy` wQj| |
| RvZxq ivR¯^ Znwe‡j Rgv | t | 2013-2014 A\_© eQ‡i Ki I ïé eve` RvZxq ivR¯^ Znwe‡j 7133.37 j¶ UvKv Rgv †`qv nq| c~e©eZ©x 2012-2013 A\_© eQ‡i †`qv n‡qwQj 23619.17 j¶ UvKv| |

**2| b¨vkbvj wUDem wjt**

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| weeib | j¶¨gvÎv  2013-2014 | | cÖK…Z  2013-2014 | | cÖK…Z  2012-2013 | | j¶¨gvÎv  AR©‡bi nvi | c~e©eZ©x eQ‡ii  Zzjbvq (n«vm)/e„w× |
|  | cwigvb | j¶ UvKv | cwigvb | j¶ UvKv | cwigvb | j¶ UvKv |  | j¶ UvKv |
| Drcv`b t |  |  |  |  |  |  |  |  |
| GgGm/wRAvB/  GwcAvB cvBc | 6500 Ub | 5466.29 | 5067 Ub | 4251.63 | 5139 Ub | 4517.97 | 78% | (1166.34) |
| weµq t |  |  |  |  |  |  |  |  |
| GgGm/wRAvB/ GwcAvB cvBc | 7000 Ub | 7699.85 | 6721 Ub | 7078.40 | 5067 Ub | 5398.12 | 96% | 1680.28 |
| gybvdv t |  | 736.02 |  | 1052.54 |  | 167.38 | 143% | 885.16 |

|  |  |  |
| --- | --- | --- |
| Drcv`b | t | j¶¨gvÎv AR©‡bi nvi 78%| |
| weµq | t | j¶¨gvÎv AR©‡bi nvi 96%| |
| gybvdv | t | jÿ¨gvÎv AR©‡bi nvi 143%| |
| gIRy` | t | 2013-2014 A\_© eQ‡i 1407.57 j¶ UvKv g~‡j¨i 2506 †gt Ub GgGm/ wRAvB/GwcAvB cvBc gIRy` wQj| KuvPvgvj I Ab¨vb¨ fvÛvi gIRy` wQj 415.21 j¶ UvKvi| |
| RvZxq ivR¯^  Znwe‡j Rgv | t | 2013-2014 A\_© eQ‡i Ki I ïé eve` RvZxq ivR¯^ Znwe‡j 1519.54 j¶ UvKv Rgv †`qv nq| c~e©eZ©x 2012-2013 A\_© eQ‡i Rgv †`qv n‡qwQj 1199.91 j¶ UvKv| |

**3| BóvY© †Kejm& wjt**

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| weeib | j¶¨gvÎv  2013-2014 | | cÖK…Z  2013-2014 | | cÖK…Z  2012-2013 | | j¶¨gvÎv AR©‡bi nvi | c~e©eZ©x eQ‡ii Zzjbvq (n«vm)/e„w× |
|  | cwigvb | j¶ UvKv | cwigvb | j¶ UvKv | cwigvb | j¶ UvKv |  | j¶ UvKv |
| Drcv`b t |  |  |  |  |  |  |  |  |
| B‡jKwUªK  ‡Kejm | 3000 Ub | 9827.91 | 3018 Ub | 9353.87 | 3500 Ub | 12362.14 | 101% | (3008.27) |
| weµq t |  |  |  |  |  |  |  |  |
| B‡jKwUªK  ‡Kejm | 3000 Ub | 13043.74 | 2532 Ub | 11382.95 | 3403 Ub | 15442.64 | 84% | (4059.69) |
| gybvdv t |  | 753.24 |  | 1141.31 |  | 2033.08 | 152% | (891.77) |

|  |  |  |
| --- | --- | --- |
| Drcv`b | t | j¶¨gvÎv AR©‡bi nvi 101%| |
| weµq | t | j¶¨gvÎv AR©‡bi nvi 84%| |
| gybvdv |  | jÿ¨gvÎv AR©‡bi nvi 152%| |
| gIRy` | t | 2013-2014 A\_© eQ‡i 752.42 j¶ UvKv g~‡j¨I 907 †gt Ub B‡jKwUªK †Kejm gIRy` wQj| KuvPvgvj I Ab¨vb¨ fvÛvi gIRy` wQj 1052.26 j¶ UvKvi| |
| RvZxq ivR¯^  Znwe‡j Rgv | t | 2013-2014 A\_© eQ‡i Ki I ïé eve` RvZxq ivR¯^ Znwe‡j 2829.26 j¶ UvKv Rgv †`qv nq| c~e©eZ©x 2012-2013 A\_© eQ‡i Rgv †`qv n‡qwQj 3741.70 j¶ UvKv| |

**4| BóvY© wUDem wjt**

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| weeib | j¶¨gvÎv  2013-2014 | | cÖK…Z  2013-2014 | | cÖK…Z  2012-2013 | | j¶¨gvÎv AR©‡bi nvi | c~e©eZ©x eQ‡ii Zzjbvq (n«vm)/e„w× |
|  | cwigvb | j¶ UvKv | cwigvb | j¶ UvKv | cwigvb | j¶ UvKv |  | j¶ UvKv |
| **Drcv`b t** |  |  |  |  |  |  |  |  |
| wUDe jvBU | 7.00  jvL bs | 488.88 | 3.22  jvL bs | 220.79 | 5.95  jvL bs | 485.29 |  |  |
| wmGdGj evj¦ | 1.50  jvL bs | 209.12 | 0.28  jvL bs | 38.36 | 0.46 jvL bs | 95.76 |  |  |
| ‡gvU : | 8.50 | 698.00 | 3.50 | 259.15 | 6.41 | 581.05 | 41% | (321.90) |
| **weµq t** |  |  |  |  |  |  |  |  |
| wUDe jvBU | 7.00  jvL bs | 608.72 | 3.55  jvL bs | 306.17 | 4.78  jvL bs | 410.76 |  |  |
| wmGdGj evj¦ | 1.50  jvL bs | 343.22 | 0.48  jvL bs | 111.94 | 0.34 jvL bs | 76.28 |  |  |
| †gvU : | 8.50 | 951.94 | 4.03 | 418.11 | 5.12 | 487.04 | 47% | (68.93) |
| **jvf/†jvKmvb t** |  | 22.36 |  | (193.90) |  | (103.91) |  | 89.99 j¶ UvKv †jvKmvb e„w× †c‡q‡Q| |

|  |  |  |
| --- | --- | --- |
| Drcv`b | t | j¶¨gvÎv AR©‡bi nvi 41%| Av‡jvP¨ mg‡q we`y¨r weåv‡Ui Rb¨ me©‡gvU 10405 kªgN›Uv bó n‡q‡Q| †givgZ KvR \_vKvq Drcv`b j¶¨gvÎv AR©b Kiv m¤¢e nqwb| |
| weµq | t | j¶¨gvÎvi Zzjbvq weµq 47% AwR©Z n‡q‡Q| evRv‡i wewfbœ eªv‡Ûi wb¤œgv‡bi wUDe jvBU Kg g~‡j¨ cvIqv hvIqvq cÖwZôvb‡K GK Amg cÖwZ‡hvwMZvq wUDe jvBU evRviRvZ Ki‡Z n‡”Q| d‡j weµq j¶¨gvÎv AR©b Kiv m¤¢e nq bvB| |
| gIRy` | t | 2013-2014 A\_© eQ‡i 116.02 j¶ UvKv g~‡j¨i 1.74 jvL bs wUDe jvBU gIRy` wQj| KuvPvgvj I Ab¨vb¨ fvÛvi gIRy` wQj 167.61 j¶ UvKvi| |
| RvZxq ivR¯^  Znwe‡j Rgv | t | 2013-2014 A\_© eQ‡i Ki I ïé eve` RvZxq ivR¯^ Znwe‡j 67.91 j¶ UvKv Rgv †`qv nq| c~e©eZ©x 2012-2013 A\_© eQ‡i Rgv †`qv n‡qwQj 94.26 j¶ UvKv| |

**5| MvRx Iq¨vim wjt**

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| weeib | j¶¨gvÎv  2013-2014 | | cÖK…Z  2013-2014 | | cÖK…Z  2012-2013 | | j¶¨gvÎv AR©‡bi nvi | c~e©eZ©x eQ‡ii Zzjbvq (n«vm)/e„w× |
|  | cwigvb | j¶ UvKv | cwigvb | j¶ UvKv | cwigvb | j¶ UvKv |  | j¶ UvKv |
| Drcv`b t |  |  |  |  |  |  |  |  |
| GmBwm Iqvim | 360 Ub | 3514.23 | 467 Ub | 4105.84 | 428 Ub | 4176.51 | 130% | (70.67) |
| weµq t |  |  |  |  |  |  |  |  |
| GmBwm Iqvim | 375 Ub | 4598.72 | 454 Ub | 5573.17 | 408 Ub | 4041.70 | 121% | 1531.47 |
| jvf/†jvKmvb t |  | 717.13 |  | 1224.78 |  | 631.75 | 171% | 593.03 |

|  |  |  |
| --- | --- | --- |
| Drcv`b | t | j¶¨gvÎv AR©‡bi nvi 130%| |
| weµq | t | j¶¨gvÎv AR©‡bi nvi 121%| |
| gybvdv | t | j¶¨gvÎv AR©‡bi nvi 171%| |
| gIRy` | t | RyjvBÕ13-‡gÕ14 mg‡q 580.85 j¶ UvKv g~‡j¨i 78 †gt Ub GmBwm Iq¨vi gIRy` wQj| KuvPvgvj I Ab¨vb¨ fvÛvi gIRy` wQj 730.42 j¶ UvKv| |
| RvZxq ivR¯^  Znwe‡j Rgv | t | 2013-2014 A\_© eQ‡i Ki I ïé eve` RvZxq ivR¯^ Znwe‡j 1581.74 j¶ UvKv Rgv †`qv nq| c~e©eZ©x 2012-2013 A\_© eQ‡i Rgv †`qv n‡qwQj 1405.19 j¶ UvKv| |

**6| †Rbv‡ij B‡jKwUªK g¨vbyd¨vKPvwis †Kvs wjt**

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| weeib | j¶¨gvÎv  2013-2014 | | cÖK…Z  2013-2014 | | cÖK…Z  2012-2013 | | j¶¨gvÎv AR©‡bi nvi | c~e©eZ©x eQ‡ii Zzjbvq (n«vm)/e„w× |
|  | cwigvb | j¶ UvKv | cwigvb | j¶ UvKv | cwigvb | j¶ UvKv |  | j¶ UvKv |
| Drcv`b t |  |  |  |  |  |  |  |  |
| UªvÝdigvi I ˆe`~¨wZK miÄvgvw` | - | 5500.00 | - | 5576.13 | - | 3486.08 | 101% | 2090.05 |
| weµq t |  |  |  |  |  |  |  |  |
| UªvÝdigvi I ‰e`~¨wZK miÄvgvw` | - | 6000.00 | - | 6573.80 | - | 4005.75 | 110% | 2568.05 |
| jvf/‡jvKmvb t |  | (623.72) |  | (696.59) |  | (988.69) | - | 292.10 j¶ UvKv †jvKmvb n«vm †c‡q‡Q| |

|  |  |  |
| --- | --- | --- |
| Drcv`b | t | j¶¨gvÎv AR©‡bi nvi 101%| |
| weµq | t | j¶¨gvÎv AR©‡bi nvi 110%| |
| jvf/†jvKmvb | t | e¨vL¨v t wcwWwe/wWwcwWwm/‡Wm‡Kv †K miKvix `‡i I †UÛv‡ii me©wbgœ cÖwZ‡hvwMZvg~jK g~‡j¨ gvjvgvj mieivn Kwi‡Z nq| †Kv¤úvbxi Drcv`b Kvh©µg mPj ivLvi ¯^v‡\_© Drcv`b e¨q A‡cÿv Kg `‡i gvjvgvj weµq Kwi‡Z nq weavq GKw`‡K Drcv`b ÿgZvq kZfvM e¨envi bv nIqv Ges Aciw`‡K Drcv`b g~j¨ e„w×i †cÖÿvc‡U cÖwZôvb †jvKmv‡bi m¤§yLxb n‡”Q| |
| gIRy` | t | 2013-2014 A\_© eQ‡i 373wU UªvÝdigvimn Ab¨vb¨ B‡jKwUªK¨vj AvB‡U‡gi gIRy` wQj 1700.57 j¶ UvKv| KuvPvgvj I Ab¨vb¨ fvÛvi gIRy` wQj 1897.03 j¶ UvKv| |
| RvZxq ivR¯^  Znwe‡j Rgv | t | 2013-2014 A\_© eQ‡i Ki I ïé eve` RvZxq ivR¯^ Znwe‡j 218.69 j¶ UvKv Rgv †`qv nq| c~e©eZ©x 2012-2013 A\_© eQ‡i Rgv †`qv n‡qwQj 171.42 j¶ UvKv | |

**7| evsjv‡`k †eøW d¨v±ix wjt**

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| weeib | j¶¨gvÎv  2013-2014 | | cÖK…Z  2013-2014 | | cÖK…Z  2012-2013 | | j¶¨gvÎv AR©‡bi nvi | c~e©eZ©x eQ‡ii Zzjbvq (n«vm)/e„w× |
|  | cwigvb | j¶ UvKv | cwigvb | j¶ UvKv | cwigvb | j¶ UvKv |  | j¶ UvKv |
| Drcv`b t |  |  |  |  |  |  |  |  |
| ‡iRi †eøW | 600.00  jvL bs | 841.93 | 541.52  jvL bs | 802.11 | 588.02  jvL bs | 811.80 | 90% | (9.69) |
| weµq t |  |  |  |  |  |  |  |  |
| ‡iRi †eøW | 600.00  jvL bs | 912.95 | 462.53  jvL bs | 714.55 | 585.86  jvL bs | 848.03 | 77% | (133.48) |
| jvf/†jvKmvb t |  | (50.03) |  | (40.50) |  | (37.81) |  | 2.69 |

|  |  |  |
| --- | --- | --- |
| Drcv`b | t | j¶¨gvÎv AR©‡bi nvi 90%| |
| weµq | t | j¶¨gvÎv AR©‡bi nvi 77%| |
| gIRy` | t | 2013-2014 A\_© eQ‡i 346.40 j¶ UvKv g~‡j¨i 246.86 j¶ wcm Drcvw`Z †iRi †eøW gIRy` wQj| KuvPvgvj I Ab¨vb¨ gIRy` wQj 209.29 j¶ UvKv| |
| RvZxq ivR¯^  Znwe‡j Rgv | t | 2013-2014 A\_© eQ‡i Ki I ïé eve` RvZxq ivR¯^ Znwe‡j 88.72 j¶ UvKv Rgv †`qv nq| c~e©eZ©x 2012-2013 A\_© eQ‡i Rgv †`qv n‡qwQj 91.97 j¶ UvKv| |

**8| wPUvMvs WªvBWK wjt**

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| weeib | j¶¨gvÎv  2013-2014 | | cÖK…Z  2013-2014 | | cÖK…Z  2012-2013 | | j¶¨gvÎv AR©‡bi nvi | c~e©eZ©x eQ‡ii Zzjbvq (n«vm)/e„w× |
|  | cwigvb | j¶ UvKv | cwigvb | j¶ UvKv | cwigvb | j¶ UvKv |  | j¶ UvKv |
| Drcv`b t |  |  |  |  |  |  |  |  |
| Rjhvb †givgZ | - | 3500.00 | - | 3687.36 | - | 2589.57 | 105% | (1097.79) |
| weµq t |  |  |  |  |  |  |  |  |
| Rjhvb †givgZ | - | 3500.00 | - | 3487.93 | - | 2578.22 | 100% | 909.71 |
| gybvdv |  | 268.30 |  | 46.73 |  | 589.34 | 17% | (542.61) |

|  |  |  |
| --- | --- | --- |
| Drcv`b | t | j¶¨gvÎv AR©‡bi nvi 105%| |
| weµq | t | j¶¨gvÎv AR©‡bi nvi 100%| |
| gybvdv | t | j¶¨gvÎv AR©‡bi nvi 17%| |
| gIRy` | t | 2013-2014 A\_© eQ‡i †k‡l cÖwµqvaxb c‡Y¨i gIRy` wQj 1293.36 j¶ UvKv| KuvPvgvj I Ab¨vb¨ fvÛvi gIRy` wQj 1765.45 j¶ UvKv| |
| RvZxq ivR¯^  Znwe‡j Rgv | t | 2013-2014 A\_© eQ‡i Ki I ïé eve` RvZxq ivR¯^ Znwe‡j 276.86 j¶ UvKv Rgv †`qv nq| c~e©eZ©x 2012-2013 A\_© eQ‡i Rgv †`qv n‡qwQj 501.79 j¶ UvKv| |

**9| cÖMwZ BÛvwóªR wjt**

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| weeib | j¶¨gvÎv  2013-2014 | | cÖK…Z  2013-2014 | | cÖK…Z  2012-2013 | | j¶¨gvÎv AR©‡bi nvi | c~e©eZ©x eQ‡ii Zzjbvq (n«vm)/e„w× |
|  | cwigvb | j¶ UvKv | cwigvb | j¶ UvKv | cwigvb | j¶ UvKv |  | j¶ UvKv |
| Drcv`b t |  |  |  |  |  |  |  |  |
| wewfbœ ai‡bi  gUihvb | 900 bs | 29498.97 | 820 bs | 30551.85 | 732 bs | 28053.42 | 91% | 2498.43 |
| weµq t |  |  |  |  |  |  |  |  |
| wewfbœ ai‡bi  gUihvb | 900 bs | 35362.28 | 895 bs | 37802.92 | 765 bs | 34619.08 | 99% | 3183.84 |
| gybvdv t |  | 4548.07 |  | 5783.05 |  | 4665.21 | 127% | 1117.84 |

|  |  |  |
| --- | --- | --- |
| Drcv`b | t | j¶¨gvÎv AR©‡bi nvi 91%| |
| weµq | t | j¶¨gvÎv AR©‡bi nvi 99%| |
| jvf/†jvKmvb | t | j¶¨gvÎv AR©‡bi nvi 127%| |
| gIRy` | t | 2013-2014 A\_© eQ‡i 324.47 j¶ UvKv g~‡j¨i 47 wU wewfbœ ai‡bi ms‡hvwRZ gUi Mvox gIRy` wQj| KuvPvgvj I Ab¨vb¨ fvÛvi gIRy` wQj 7134.37 j¶ UvKvi| |
| RvZxq ivR¯^  Znwe‡j Rgv | t | 2013-2014 A\_© eQ‡i Ki I ïé eve` RvZxq ivR¯^ Znwe‡j 11982.29 j¶ UvKv Rgv †`qv nq| c~e©eZ©x 2012-2013 A\_© eQ‡i Rgv †`qv n‡qwQj 12596.31 j¶ UvKv| |